

VISAYAS STATE UNIVERSITY

Visca, Baybay City, Leyte  
List of Proposed 2021 Capital Outlay Projects (NEP)  
(P'000)

updated 8/3/2020

|                | Project Title  | STO    | Higher Ed. | Research | Total   | equipment | infra/land improvement |
|----------------|--|--------|------------|----------|---------|-----------|------------------------|
| program        |  |        |            |          |         |           |                        |
| 1              | Expansion of the University Gymnasium /Alternate Evacuation Center and retrofitting of the sound system  | 10,000 |            |          | 10,000  | 10,000    |                        |
| 2              | Installation of Fire Safety system in all Student Dormitories and Academic Buildings of VSU-Main   | 4,500  |            |          | 4,500   | 4,500     |                        |
| 3              | Management Information System for the Visayas State University Main and  | 28,705 |            |          | 28,705  | 28,705    |                        |
| 4              | Acquisition of Furniture and Fixtures  | 2,504  |            |          | 2,504   | 2,504     |                        |
| locally Funded |  |        |            |          |         |           |                        |
| 5              | Rehabilitation of the VSU front fence damaged by the widening of the national highway  | 20,000 |            |          | 20,000  |           | 20,000                 |
| 6              | Completion of Streetlighting Project for the Major Thoroughfares and public Areas of the the VSU Campus  | 15,000 |            |          | 15,000  |           | 15,000                 |
| program        |  |        |            |          |         |           |                        |
| 7              | Purchase equipment OBE   |        | 5,472      |          | 5,472   | 5,472     |                        |
| locally Funded |  |        |            |          |         |           |                        |
| 8              | Construction and Refurbishing CME/ADE & COEd   |        | 5,000      |          | 5,000   |           | 5,000                  |
| 9              | Construction of bleacher, stage and CR (Tolosa)  |        | 8,000      |          | 8,000   |           | 8,000                  |
| 10             | Repair and rehabilitation of ABC Building into a two (2) storey Adm. building for VSU Alangalang (Phase 1)   |        | 22,500     |          | 22,500  |           | 22,500                 |
| 11             | Completion of Lecture Hall & Classroom, Rehabilitation of Plant Breeding Nursery, Seed Storage Facility and Tissue Culture Laboratory of the Department of Plant Breeding and Genetics |        | 8,391      |          | 8,391   | 5,534     | 2,857                  |
| TOTAL          |  | 80,709 | 49,363     | -        | 130,072 | 56,715    | 73,357                 |

part of 2020 GAA but offered for COVID 19 per NBC 580 and included again as part of 2021 NEP.

Prepared by:

*Louella C. Ampac*  
LOUELLA C. AMPAC  
Director of Finance

Capital Outlays

|                       |                |
|-----------------------|----------------|
| Infrastructure        | 38,357         |
| Machinery & Equipment | 56,715         |
| Land Improvement      | 35,000         |
| <b>Total</b>          | <b>130,072</b> |

