

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE

 PPMP-2024-0115-169437

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Unit/Office/Dept/Div: Department of Mathematics
 Project Code: DMath-2024
 Purpose: For Higher Education Services

Total Budget : 34,400.00
 Funding : GF-MOOE
 PPMP #: 201-5-1503-2024-0-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Wire , TF AWG 16 (1.25 mm2), Stranded, 150m/box	2	boxes	7,500.00	15,000.00		2										
Electrical Wire, AWG 14 (3 wire/core) Royal Cord, 75m/roll	2	roll	6,500.00	13,000.00		2										
Sub-Total				28,000.00												
Hardware																
Pipe, (PVC) Blue, 1/2" x 10'	15	length	100.00	1,500.00		15										
Sub-Total				1,500.00												
IT Supplies and Equipment																
Ink, Epson, genuine, (Y) T664, 70 ml	3	pieces	350.00	1,050.00		3										
Ink, Epson, genuine (M) T664, 70 ml	3	pieces	350.00	1,050.00		3										
Ink, Epson, genuine, (BK) T664, 70 ml	5	pieces	350.00	1,750.00		5										
Ink, Epson, genuine (C) T664, 70 ml	3	pieces	350.00	1,050.00		3										
Sub-Total				4,900.00												
Grand Total				34,400.00												

Prepared by:

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Noted by:

 EUSEBIO R. LINA JR.
 Unit Head/Project Leader

Noted By:

 ALICIA M. FLORES
 Head, Budget Office

Date: 01/15/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation