

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte



27-1-1242-2021-6-0-2

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Laboratory High School**

Project Code: **VSUIHS Nursery 2022**

Purpose: **For VSUIHS Nursery**

Total Budget : **22,000.00**

Funding : **STF**

| General Description                               | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|---------------------------------------------------|----------|------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                                   |          |      |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Agricultural/Farm Supplies</b>                 |          |      |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Fertilizer, Complete, (14-14-14), 50 kg-bag       | 5        | box  | 1,400.00  | 7,000.00         |                                                  |     |     |     |     |     |     |     |     | 5   |     |     |
| shovel                                            | 1        | pcs  | 600.00    | 600.00           |                                                  |     |     |     |     |     |     |     |     | 1   |     |     |
| <b>Sub-Total</b>                                  |          |      |           | <b>7,600.00</b>  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Farm Tools and Equipment</b>                   |          |      |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Rubber Chore Boots for Farmers                    | 1        | pc   | 500.00    | 500.00           |                                                  |     |     |     |     |     |     |     |     | 1   |     |     |
| Shovel Speed                                      | 1        | pc   | 500.00    | 500.00           |                                                  |     |     |     |     |     |     |     |     | 1   |     |     |
| <b>Sub-Total</b>                                  |          |      |           | <b>1,000.00</b>  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Fertilizers/Pesticide</b>                      |          |      |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Fertilizer, Urea (45-0-0), 50 kg-bag              | 5        | bag  | 1,400.00  | 7,000.00         |                                                  |     |     |     |     |     |     |     |     | 5   |     |     |
| Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag | 3        | bag  | 1,600.00  | 4,800.00         |                                                  |     |     |     |     |     |     |     |     | 3   |     |     |
| <b>Sub-Total</b>                                  |          |      |           | <b>11,800.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                                |          |      |           | <b>20,400.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by: \_\_\_\_\_

**GUADA FE D. AMIHAN**

Noted by: \_\_\_\_\_

**SHALOM GRACE C. SUGANO**

Unit Head/Project Leader

Funds Available: \_\_\_\_\_

**MYRNA S. PANCITO**

Head, Budget Office

Date: **08/25/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies