

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



23-5-1241-2021-7-0-15

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **National Coconut Research Center-Visayas**

Project Code: **TP.CO.008**

Purpose: **Food for training on August 24-25, 2021**

Total Budget : **90,537.28**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Meals/Lunch	110	packs	200.00	22,000.00								110				
Snacks	220	set	50.00	11,000.00								220				
Sub-Total				33,000.00												
Grand Total				33,000.00												

Prepared by: _____

CRISLIN B. CRUZ

Noted by: _____

MARISEL A. LEORNA

Unit Head/Project Leader

Funds Available: _____

MYRNA S. PANCITO

Head, Budget Office

Date: **08/19/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies