

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

— SCAN HERE —



PPMP-2024-0111-168557

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Pure and Applied Chemistry**

Project Code: **PPMP for Instrument Transfer**

Purpose: **Transfer of Instrument in relation to AC-101 Renovation**

Total Budget : **501,840.00**

Funding : **STF**

PPMP #: **15-1-8-2024-0-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Transfer of UPLC Nexera (Dismantling, Reinstallation and Testing)	2	lot	100,000.00	200,000.00		1	1									
PM and OQ Cost for HPLC Prominence/ UPLC Nexera X2	1	lot	95,000.00	95,000.00			1									
PM and OQ Cost for AAS AA7000	1	lot	76,000.00	76,000.00			1									
PM and OQ Cost for UV-VIS (UV-1800)	1	lot	93,000.00	93,000.00			1									
Service charge for the repair, preventive maintenance, verification and testing of one (1) unit FOSS	1	unit	30,240.00	30,240.00			1									
Calibration for Analytical Balances	3	unit	1,600.00	4,800.00			3									
Sub-Total				499,040.00												
Grand Total				499,040.00												

Prepared by: JANE M. ABAPO

Noted by: ELIZABETH S. QUEVEDO
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 01/11/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies