

OFFICE OF THE HEAD OF BUDGET

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ADVICE OF SUB-ALLOTMENT CY 2022

Major Final Output: GASS

February 24, 2022

Dept./Office/Center: OFFICE OF THE HEAD OF GENERAL SERVICES

The following allotments are made available in support to programs and projects for the Calendar Year 2022. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies

160,196.78

Travel

12,075.13

Semi-Expendable Supplies

20,125.22

Other Professional Expense

Repair and Maintenance

Fuel

32,602.86

Representation Expense

Other MOOE

Other General Services

TOTAL

225,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:

Noted By:

OIC Head of the Budget Office

Financial Management Director