## Revised (Changed items, same budget) ☑ Original PPMP Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2024

Project Code: Unit/Office/Dept/Div: Department of Pest Management

20201050-1.114

Hauling of Hybrid Coconut Seed Nuts in Cotabato

Purpose:

Funding: Total Budget : 60,000.00

PPMP #: 16-4-913-2024-0-0-0

1 unit 50,000.00 t	General Description	Quantity	Unit	Quantity Unit Unit Cost	-			Sch	nedule/	Milesto	one of	Activiti	es (in	hedule/Milestone of Activities (in quantities	ies)		
### 1 Unit 50,000.00 5    Sub-Total	Concrete Control Parces	addin'ty.	9	OHIL COST	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
1   unit   50,000.00   5	Transportation																
	Canter/Truck rental	1	unit	50,000.00	50,000.00		_										
	Sub-Total				50,000.00												
)																	
	Grand Total				50,000.00												

Note: Please make a separate PPMP for each funding source. \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Prepared by:

TE H. MILLADO

Noted by:

. MILLADO

Noted By:

NICK FREDDY R. BELLO (... Head, Accounting Office

Date: 01/31/2024

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies