



Title:

Showcasing profitable and sustainable coconut based technologies to support promotion and the dissemination through techno demo sites.

1. Line Item Budget

Budget Items	Unit	Unit Cost	No. of Units	Unit Total	Total
1. Personal Services					
a. Salaries and wages Science Res. Asst. (Baby Jean Borela)		588.00/day	3 mos. 16 days/mo.	9,904.80	28,224.00
II. MOOE					
a. Travel and Communication					7,537.78
b. Trainings/Meeting/Seminars/ Workshops/Consultation					90,537.28
c. Supplies (Office, Gasoline, Fertilizer & etc					18,336.10*
d. Professional Services					6,790.30
e. Repairs & Maintenance					2,263.45
III. Total Cost					35,302.81

*As of June 30, 2021 from Budget Office

Vision: A globally competitive university for science, technology, and environmental conservation.
Mission: Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.

Page 1 of 1
FM-VSU-13
v0 05-04-2020

No.