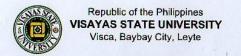
budget)





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div:

Institute of Tropical Ecology & Envi. Mgmt.

Project Code:

BIODIVERSITY OF MARINE FLORA AND FAUNA IN ARTIFICIAL REEFS OF BAYBAY CITY AND SELECTED

Purpose: MUNICIPALITIES OF THE 5TH DISTRICT OF LEYTE- NRM ITM.1517

Total Budget

: 75,000.00

Funding:

GF-MOOE

PPMP #:

26-5-1232-2023-7-

0-5

General Description	Quantity	Unit	Unit Cost	Estimated	Schedule/Milestone of Activities (in quantities)											
		Unit		Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	30	set	80.00	2,400.00									30			
AM Snacks	30	set	50.00	1,500.00									30			
Snacks AM (#12)	30	person	80.00	2,400.00									30			
Snacks AM (#11)	30	person	60.00	1,800.00									30			
Snacks PM (#10)	10	person	80.00	800.00										10		
Packed Meals (Lunch) Menu#12	10	packs	200.00	2,000.00										10	***************************************	
Snacks AM (#9)	10	person	75.00	750.00										10		
Sub-Total				11,650.00												
IT Supplies and Equipment																
Epson 003 Ink Bottle for Epson L3150, YELLOW	6	btls	400.00	2,400.00									6			
Epson 003 Ink Bottle for Epson L3150, MAGENTA	6	btls	400.00	2,400.00				E-m					6			
Epson 003 Ink Bottle for Epson L3150, Black	6	btls	400.00	2,400.00									6			
Epson 003 Ink Bottle for Epson L3150, CYAN	6	btls	400.00	2,400.00									6			
Router, Wireless	1	piece	4,900.00	4,900.00								***************************************	1			
KARSPERKY ANTI VIRUS 1 DEVICE 2 YEARS	1	pcs	1,000.00	1,000.00				5.00					1		The state of	
KARSPERKY INTERNET SECURITY 1 DEVICE 1 YEAR	1	pcs	700.00	700.00						- in			1			
Sub-Total				16,200.00												
Laboratory Supplies									***************************************							
DIVE BOOTIES SIZE 11	2	pairs	1,000.00	2,000.00									2			
DIVE BOOTIES SIZE 10	1	pair	1,000.00	1,000.00									1			
Sub-Total		Professor, all values	DOLLIN STATE	3,000.00												

General Description	Quantity	Unit	Unit Cost	Estimated	Schedule/Milestone of Activities (in quantities)											
	Quantity	Unit		Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Paper, Book, A4 size, 80 gsm	10	reams	285.00	2,850.00									10			
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Single)	5	pcs	200.00	1,000.00									5			
Soap, Detergent, Liquid, 1 gal, any scent	5	gal	400.00	2,000.00									5			
Sub-Total				5,850.00												
Trainings	A management			ris ve												
AM SNACKS SEPTEMBER 18, 2023	30	packs	80.00	2,400.00									30			
Sub-Total				2,400.00												
Grand Total				39,100.00												_

Dro	- are	d by.

CECILIO M. BENITEZ

Noted by:

SENONA A. CESAR Unit Head/Project Leader Noted By: \_\_\_\_

ALICIA M. FLORES

Date: 08/31/2023

<sup>&</sup>lt;> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies