

☒ Original PPMPP☐ Revised (Changed items, same budget)☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: Department of Computer Science and Technology
CHARGED TO IGP
Project, Programs and Activities(PPAs):
Project Research Farm To Table.
PPMP #: PPMP-2025-012425-0894
Project Code: DCST.0824.0825.01

| Code | General Description | Quantity / Size | Estimated Budget | Mode of Procurement | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---------------|------------------------|-----------------|------------------|------------------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| | Fuel & Lubricants | | | | | | | | | | | | | | | |
| | Diesel | 15 liters | 975.00 | NP - Small Value Procurement | 5 | 5 | 5 | | | | | | | | | |
| | Sub-Total | | 975.00 | | | | | | | | | | | | | |
| | Software Subscriptions | | | | | | | | | | | | | | | |
| | Cloud Server | 1 set | 8,467.20 | Direct Contracting | 1 | | | | | | | | | | | |
| | Sub-Total | | 8,467.20 | | | | | | | | | | | | | |
| TOTAL BUDGET: | | | 9,442.20 | | | | | | | | | | | | | |

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

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