

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0419-112403

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **VSU Integrated High School**
 Project Code: **VSUIHS Canteen Extension 4020299099-LHS**
 Purpose: **For High School Canteen Expansion**


Total Budget : **300,000.00**

Funding : **STF**


PPMP #: **138-1-1242-2023-3-0-37**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Paint, Red Oxide Primer	4	gallons	520.00	2,080.00						4						
Tex Screw, Metal, 2"	2500	pcs	5.00	12,500.00						2500						
Sheets, (G.I.) Corrugated, (0.5mm thickness) 4' x 12'	60	sheets	750.00	45,000.00						60						
Sand, Fin	10	cu.m.	1,600.00	16,000.00						10						
G.I Pipe #4 S40	8	pcs	2,500.00	20,000.00						8						
Sub-Total				95,580.00												
Hardware																
Paint Thinner	1	gallon	590.00	590.00						1						
Welding Rod, E-6010, 1/8"	10	kl	200.00	2,000.00						10						
Cut off Blade, 14" x 1/8" x 1", good quality	4	piece	360.00	1,440.00						4						
Cement, (White) Portland	75	bag	400.00	30,000.00						75						
Plywood, Marine, 3/4"(thickness) x 4' x 8'	20	piece	1,650.00	33,000.00						20						
Plywood, Marine, 1/4"(thickness) x 4' x 8'	20	piece	580.00	11,600.00						20						
Sub-Total				78,630.00												
Labor Services																
Labor Services for VSUIHS Canteen Extension	1	pcs	87,105.00	87,105.00						1						
Sub-Total				87,105.00												
Grand Total				261,315.00												

pared by:


GUADA FE D. AMIHAN

Noted by:


SHALOM GRACE C. SUGANO
Unit Head/Project Leader

Noted By:


ALICIA M. FLORES
Head, Budget Office

Date: 04/19/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies