

- ☒ Original PPMMP
☐ Revised (Changed items, same budget)
☐ Supplemental



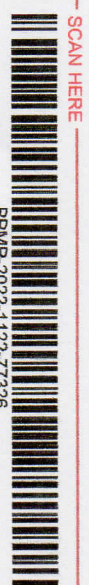
Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **Olleras Cottage**
 Purpose: **Renovation of Olleras Cottage**

Total Budget: **300,000.00**
 Funding: **STF**
 PPMP #: **176-1-89-2022-10-0-58**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Labor Services: Renovation of Olleras Cottage (Cement Plastering)	1	lot	300,000.00	300,000.00												1
Sub-Total				300,000.00												
Grand Total				300,000.00												

Prepared by: *Mario C. Bantugan*

Noted by: *Mario Lilio P. Valenzona*
Unit Head/Project Leader

Noted By: *Alicia M. Flores*
Head, Budget Office

Date: 11/22/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies