

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0423-192736

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Dean of Students Office**
 Project Code: **SSGAO-24 HONORS and AWARDS**
 Purpose: **PLANE FARE FOR THE SPEAKER**

Total Budget : **30,000.00**
 Funding : **STF**
 PPMP #: **PPMP-2024-042224-0084**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Transportation																
Air Plane fare round trip manila	1	person	13,000.00	13,000.00					1							
Sub-Total				13,000.00												
Grand Total				13,000.00												

Prepared by: JUNARD C. GUCELA

Submitted by: CHONA A. BRIT
 Unit Head/Project Leader

{{-- Date: **04/23/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies