



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



32-5-122-2022-7-0-1

Original PPMP

Revised (Changed items, same budget)

Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Project Code: **DVPCS a.III.b.I 2022**

Purpose: **Office Supply**

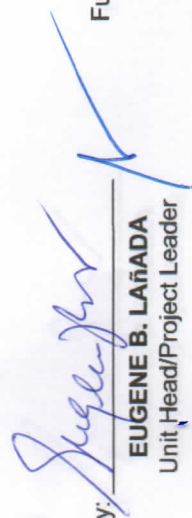
Total Budget : **45,000.00**

Funding : **GF-MOOE**


General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Medical & Dental Supplies & Equipment																
Mayo table(ER,BR)	1	piece	5,000.00	5,000.00			1									
Sub-Total				5,000.00												
Office Furniture & Fixture																
Office Table	2	pc	4,000.00	8,000.00			2									
Sub-Total				8,000.00												
Office Supplies																
Acetate, transparent, gauge #8, approx. 50m/roll	1	rolls	2,940.00	2,940.00			1									
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	3	tubes	220.00	660.00		3										
Alcohol, Ethyl, 70% solution, 500mL	6	btls	125.00	750.00			6									
Battery, Rechargeable, AA (4pcs) w/ Charger	4	set	3,680.00	14,720.00		4										
PVC Plastic Cover 100pcs per Pack A4 size 0.2mm	2	packs	750.00	1,500.00			2									
Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 grms	8	box	30.00	240.00			4		4							
Paper, Bond, A4, S-20, 70 gsm	30	reams	253.00	7,590.00			30									
Soap, Dishwashing, Liquid, 250mL	6	btls	150.00	900.00			6									
Soap, hand, liquid, 250 ml	6	btls	135.00	810.00				6								
Sub-Total				30,110.00												
Grand Total				43,110.00												


NOEL C. BUSTILLO

Noted by:


EUGENE B. LAÑADA
Unit Head/Project Leader

Funds Available:


MYRNA S. PANCITO
Head, Budget Office

Date: 08/20/2021

unding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
e: Please make a separate PPMP for each funding source.
ategorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies