

Original PPMP
Revised (Changed items, same budget)
Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

32-5-122-2022-7-0-1

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

**CY 2022**

nit/Office/Dept/Div: College of Veterinary Medicine  
DVPSCS a.III.b.I 2022  
Project Code:  
Office Supply  
urpose:

Total Budget : 45,000.00  
Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Medical &amp; Dental Supplies &amp; Equipment</b>																
Mayo table(ER,BR)	1	piece	5,000.00	5,000.00												1
<b>Sub-Total</b>				<b>5,000.00</b>												
<b>Office Furniture &amp; Fixture</b>																
Office Table	2	pc	4,000.00	8,000.00												2
<b>Sub-Total</b>				<b>8,000.00</b>												
<b>Office Supplies</b>																
Acetate, transparent, guage #8, approx. 50m/roll	1	rolls	2,940.00	2,940.00												1
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	3	tubes	220.00	660.00												3
Alcohol, Ethyl, 70% solution, 500ml	6	btls	125.00	750.00												6
Battery, Rechargeable, AA (4pcs) w/ Charger	4	set	3,680.00	14,720.00												4
PVC Plastic Cover 100pcs per Pack A4 size 0.2mm	2	packs	750.00	1,500.00												2
Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 grms	8	box	30.00	240.00												4
Paper, Bond, A4, S-20, 70 gsm	30	reams	253.00	7,590.00												30
Soap, Dishwashing, Liquid, 250ml	6	btls	150.00	900.00												6
Soap, hand, liquid, 250 ml	6	btls	135.00	810.00												6
<b>Sub-Total</b>				<b>30,110.00</b>												
<b>Grand Total</b>				<b>43,110.00</b>												

NOEL C. BUSTILLO

Noted by: Eugene B. Lañada  
Unit Head/Project Leader

Funds Available: f. amount  
Date: 08/20/2021

unding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
e: Please make a separate PPMP for each funding source.  
ategorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies