

| 2023 Extension Project Budget Allocation and Breakdown |                                                                                |                          |                |                     |                          |                                 |                       |                         |                            |
|--------------------------------------------------------|--------------------------------------------------------------------------------|--------------------------|----------------|---------------------|--------------------------|---------------------------------|-----------------------|-------------------------|----------------------------|
|                                                        |                                                                                |                          | MOOE BREAKDOWN |                     |                          |                                 |                       |                         |                            |
| CODE                                                   | Title                                                                          | Approved Budget for 2023 | MOOE 2023      | Travelling Expenses | Training and Scholarship | Supplies and Materials Expenses | Professional Services | Repairs and Maintenance | Awards, Rewards and Prizes |
| EXT STF-08                                             | Rice Machineries Operation Training for ABE Faculty and Laboratory Technicians | 120,000.00               | 120,000.00     | 5,000.00            | 108,000.00               | 2,000.00                        | 5,000.00              | -                       | -                          |

Prepared by:

  
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 Extension Admin  
 Date: September 29, 2023

Approved by:

  
**ANTONIO P. ABAMO**  
 Director for Extension  
 Date: September 29, 2023