

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2023-0316-105021

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
 CY 2023

Unit/Office/Dept/Div: **Department of Statistics**

Project Code: **Completion and Refurbishing of the Old Library Annex Building (ICT Equipment Outlay Savings)-2023**

Purpose: **For office use**

Total Budget : **58,182.48**

Funding : **GF-CO**

PPMP #: **44-2-1543-2023-2-0-5**

| General Description     | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|-------------------------|----------|------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                         |          |      |           |                  | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Office Equipment</b> |          |      |           |                  |  |     |     |     |     |     |     |     |     |     |     |     |
| LCD Projector SVGA      | 1        | lot  | 50,000.00 | 50,000.00        |  |     |     |     | 1   |     |     |     |     |     |     |     |
| <b>Sub-Total</b>        |          |      |           | <b>50,000.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |
|                         |          |      |           |                  |  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>      |          |      |           | <b>50,000.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by:

**MONNA E. BENGALAN**

Noted by:

**PAULO G. BATIDOR**  
 Unit Head/Project Leader

Noted By:

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **03/27/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies