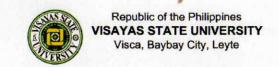
☑ o	riginal PPMP
□R	evised (Changed items, same budget)
□s	upplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Vice President for the Student Affairs and Services

Project Code:

OVPSAS-SDF-2023

Purpose:

VSU Anniversary Students' Night

Total Budget: 15,000.00

Funding:

STF

PPMP #: 133-1-614-2023-3-0-4

Consest Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
General Description					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Awards & Tokens														MASSING SAN IVE		
Prizes for shortfilm competition	1	heads	14,000.00	14,000.00				1								
Sub-Total				14,000.00												
Grand Total				14,000.00												

Prepared by:

SHEILA MARIE C. LEMOS

Noted by:

ALELI A. VILLOCINO

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES ()

Date: 04/26/2023

Head, Budget Office

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies