



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0105-85112

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Total Budget : **200,000.00**

Funding : **STF**

PPMP #: **138-1-1242-2023-11-0-23**

VSU Integrated High School
VSUIHS Additional Repair **FF50**
Removal and installation of tiles

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---|----------|-------|-----------|-------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Construction and Electrical Supplies | | | | | | | | | | | | | | | | |
| Tile Adhesive, 25kg/bag | 50 | bags | 350.00 | 17,500.00 | 50 | | | | | | | | | | | |
| Sub-Total | | | | 17,500.00 | | | | | | | | | | | | |
| Hardwares | | | | | | | | | | | | | | | | |
| Tile Grout, White, 2kls/bag | 25 | bag | 250.00 | 6,250.00 | 25 | | | | | | | | | | | |
| Cement, (White) Portland | 75 | bag | 400.00 | 30,000.00 | 75 | | | | | | | | | | | |
| Sheets, (G.I.) Corrugated, Gauge 26 (0.551mm) 12' | 40 | sheet | 990.00 | 39,600.00 | 40 | | | | | | | | | | | |
| Sheets, (G.I.) Corrugated, Gauge 26 (0.551mm) 8' | 30 | sheet | 800.00 | 24,000.00 | 30 | | | | | | | | | | | |
| Sub-Total | | | | 99,850.00 | | | | | | | | | | | | |
| Labor Services | | | | | | | | | | | | | | | | |
| Labor Services for Removal of Existing Tiles | 1 | unit | 5,500.00 | 5,500.00 | 1 | | | | | | | | | | | |
| Labor Services for the Installation of Tiles | 1 | unit | 16,500.00 | 16,500.00 | 1 | | | | | | | | | | | |
| Sub-Total | | | | 22,000.00 | | | | | | | | | | | | |
| Grand Total | | | | 139,350.00 | | | | | | | | | | | | |

Prepared by:

GUADA FE D. AMIHAN

Noted by:

SHALOM GRACE C. SUGANO
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **01/05/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,