

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0514-196537

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: College of Forestry & Environmental Sciences

Project Code: CFES Higher Education 2024.3

Purpose: For the special programs and partnership meetings to be conducted by the college.

Total Budget : 10,000.00

Funding : GF-MOOE

PPMP #: PPMP-2024-051424-0116

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals (Lunch) Menu#4	20	pack	200.00	4,000.00								20				
Packed Meals (Lunch) Menu#8	20	pack	200.00	4,000.00									20			
Snacks AM (80.00)	10	packs	80.00	800.00							10					
Snacks PM (80.00)	10	packs	80.00	800.00						10						
Sub-Total				9,600.00												
Grand Total				9,600.00												

Prepared by:

JESIBEL MUERTIGUE

Submitted by:

RENEZITA S. COME

Unit Head/Project Leader

Date: 05/14/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies