



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)													
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Office Table	12	pc	4,000.00	48,000.00		12												
Chair, computer, ergonomic with mesh backrest	4	pcs	7,000.00	28,000.00		4												
Office Supplies				76,000.00														
Document Storage Box / Document Filing Case, plastic, transparent, Legal (36x27x4.5cm)	2	pcs	445.00	890.00		2												
Paper, Bond, A4, S-24, 80 gsm	100	reams	289.00	28,900.00		100												
Paper, Bond, Long, S-24, 80 gsm	30	reams	328.00	9,840.00		30												
Folder, Pressboard, A4, US Green, Double Fold	50	pcs	40.00	2,000.00		50												
Printing Services				41,630.00														
Printing of Transcript of Record Form	30	reams	1,300.00	39,000.00		30												
Sub-Total				39,000.00														
Grand Total				659,410.00														

Prepared by: 
ARNULFO GALENZOGA

Noted by: 
MARWEN A. CASTAÑEDA
 Unit Head/Project Leader

Funds Available: 
ALICIA M. FLORES
 Head, Budget Office

Date: **09/03/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies