



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Total Budget : 210,000.00
Funding : **STF**

Unit/Office/Dept/Div: **Laboratory High School**
Project Code: **VSUIHS Aircon**
Purpose: **Classroom Use**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Air Condition, Window type, Inverter, 1 HP, Standard size	2	pc	33,000.00	66,000.00												2
Sub-Total				66,000.00												
Grand Total				66,000.00												

Prepared by:
GUADA FE D. AMIHAN

Noted by:
SHALOM GRACE C. SUGANO
Unit Head/Project Leader

Funds Available:
ALICIA M. FLORES
Head, Budget Office

Date: 10/04/2021

Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies