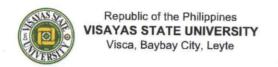
V	Original PPMP
	Revised (Changed items, same budget)
	Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Multi-Media Development Center

Project Code:

VPP/MMDC-2023

Purpose:

Consultation re: Branding with VSU Constituents

Total Budget : 24,000.00

Funding:

F-MOOE GIF

PPMP #:

131-5-1544-2023-5-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)												
•					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Food & Food Ingredients	P. C.	-			-			•				9	ССР		1404	Dec		
Snacks AM	200	set	80.00	16,000.00						200					-			
Snacks PM	100	packs	80.00	8,000.00			-			100					·	-		
Sub-Total				24,000.00			•			100	3				-			
Grand Total				24,000.00				14										

Prepared by:

WINDY O. TUYAN

Noted by

JED ASAPH D. CORTES

Unit Head/Project Leader

Noted By:

ALICIA'M. FLORES

Head, Budget Office (*

Date: 06/09/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies