

1 - To: Budget:

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0608-122471

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Multi-Media Development Center**  
 Project Code: **VPP/MMDC-2023**  
 Purpose: **Consultation re: Branding with VSU Constituents**

Total Budget : **24,000.00**  
 Funding : **GF MOGE GTF**  
 PPMP #: **131-5-1544-2023-5-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Snacks AM	200	set	80.00	16,000.00						200						
Snacks PM	100	packs	80.00	8,000.00						100						
<b>Sub-Total</b>				<b>24,000.00</b>												
<b>Grand Total</b>				<b>24,000.00</b>												

Prepared by: \_\_\_\_\_

**WINDY O. TUYAN**

Noted by: \_\_\_\_\_

**JED ASAPH D. CORTES**  
 Unit Head/Project Leader

Noted By: \_\_\_\_\_

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **06/09/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies