

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0417-111831

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **VSU Integrated High School**
 Project Code: **VSUIHS Amphi Theater Stage**
 Purpose: **For VSUIHS Amphi Theater Stage**

Total Budget : **300,000.00**
 Funding : **STF**
 PPMP #: **138-1-1242-2023-3-0-36**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---|----------|--------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Construction and Electrical Supplies | | | | | | | | | | | | | | | | |
| Paint, TTC, Raw Sienna, Latex | 7 | cans | 90.00 | 630.00 | | | | | 7 | | | | | | | |
| Paint Flat Latex, Good Quality | 3 | gal | 750.00 | 2,250.00 | | | | | 3 | | | | | | | |
| Sub-Total | | | | 2,880.00 | | | | | | | | | | | | |
| Hardware | | | | | | | | | | | | | | | | |
| Paint, TTC, Thalo Blue, Latex | 3 | liter | 500.00 | 1,500.00 | | | | | 3 | | | | | | | |
| Paint, TTC, Thalo Green, Latex | 2 | L | 500.00 | 1,000.00 | | | | | 2 | | | | | | | |
| Paint, TTC, Lamp Black, Latex | 5 | can | 120.00 | 600.00 | | | | | 5 | | | | | | | |
| Paint Thinner, at least 35cc per bottle | 2 | btl | 65.00 | 130.00 | | | | | 2 | | | | | | | |
| Paint, Latex, Semi Gloss, White | 20 | gallon | 950.00 | 19,000.00 | | | | | 20 | | | | | | | |
| Paint, Latex, Chocolate Brown | 4 | gallon | 950.00 | 3,800.00 | | | | | 4 | | | | | | | |
| Paint, Flat Wall Enamel, White | 5 | gallon | 820.00 | 4,100.00 | | | | | 5 | | | | | | | |
| Paint Brush, 2" | 3 | pcs | 80.00 | 240.00 | | | | | 3 | | | | | | | |
| Paint, Roof, White (laguna) | 2 | gallon | 800.00 | 1,600.00 | | | | | 2 | | | | | | | |
| Sub-Total | | | | 31,970.00 | | | | | | | | | | | | |
| Grand Total | | | | 34,850.00 | | | | | | | | | | | | |

Prepared by:

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Noted by:

SHALOM GRACE C. SUGANO
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **04/17/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation