

- ☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Multi-Media Development Center**
 Project Code: **OP-2024**
 Purpose: **For office uses**

Total Budget : **215,000.00**
 Funding : **GF-CO**
 PPMP #: **PPMP-2024-071124-0258**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Professional Video Camera Tripod	3	pcs	6,000.00	18,000.00								3				
USB Audio Interface	2	pcs	11,000.00	22,000.00								2				
40M Bluetooth 5.0 Audio Receiver Adapter	2	pcs	1,000.00	2,000.00								2				
4k Quantum Smart TV	1	unit	52,000.00	52,000.00								1				
Remote-Controlled Window-Type	1	unit	22,500.00	22,500.00								1				
Small Hard Case for Photography Equipment	3	pcs	3,000.00	9,000.00								3				
2 Person Wireless Microphone with Noise Cancellation	1	pc	5,000.00	5,000.00								1				
Universal Flat Panel Wall Mount	3	pcs	2,000.00	6,000.00								3				
Sub-Total				136,500.00												
Office Equipment																
Split Type Air Conditioner (with Installation)	2	unit	33,000.00	66,000.00								2				
Sub-Total				66,000.00												
Office Furniture & Fixture																
Aluminium Multipurpose Ladder	1	pc	4,000.00	4,000.00								1				
Sub-Total				4,000.00												
Office Supplies																
Grass Cutter 168V Portable Electric Cordless Lawn Mower	1	pc	2,000.00	2,000.00								1				
Wet and dry vacuum cleaner, 10L	1	pc	5,000.00	5,000.00								1				
Floor mop with bucket, microfber spin rotating 360	1	pc	1,500.00	1,500.00								1				
Sub-Total				8,500.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<i>Grand Total</i>				215,000.00												

Prepared by: 
WINBY O. TUYAN

Submitted by: 
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Unit Head/Project Leader

Date: 07/19/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMF for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies