

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0927-66244

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Graduate School

Project Code: VSU-IP-2021-8d

Purpose: Office Supplies

Total Budget : 50,000.00

Funding : GF-MOOE

PPMP #: 83-5-1774-2022-8-0-13

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
Frame	8	pcs	2,500.00	20,000.00										8		
Sub-Total				20,000.00												
Grand Total				20,000.00												

Prepared by:

ANALYN C. REGINA

Noted by:

ANABELLA B. TULIN

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: 09/27/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies