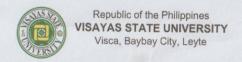
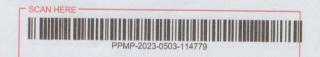
☑ Original PPMP	
Revised (Chang	ged items, same budget)
Supplemental	,





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: VSU Integrated High School

Project Code:

Division Schools Press Conference 2023

Purpose:

Food for the participants of DSPC 2023

Total Budget: 40,000.00

Funding: STF - HS Misc. Fee - Tiller

PPMP #: 138-1-1242-2023-4-0-42

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients												3		-	1101	200
Snacks AM	57	set	80.00	4,560.00					57							
Snacks PM	57	packs	80.00	4,560.00					57							
Packed Meals for Lunch (200.00)	57	packs	200.00	11,400.00					57							
Sub-Total				20,520.00					37							
Grand Total				20,520.00												

Prepared by:

GUADA FE D. AMIHAN

Noted by:

SHALOW GRACE C. SUGANO Unit Head/Project Leader Noted By:

ALICIA M. PLORES

Head, Budget Office

Date: 05/03/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies