

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0503-114779

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **VSU Integrated High School**
 Project Code: **Division Schools Press Conference 2023**
 Purpose: **Food for the participants of DSPC 2023**

Total Budget: **40,000.00**

Funding: **STF - HS Misc. Fee - Tiller**

PPMP #: **138-1-1242-2023-4-0-42**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	57	set	80.00	4,560.00					57							
Snacks PM	57	packs	80.00	4,560.00					57							
Packed Meals for Lunch (200.00)	57	packs	200.00	11,400.00					57							
Sub-Total				20,520.00												
Grand Total				20,520.00												

Prepared by:
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Noted by:
SHALOM GRACE C. SUGANO
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office *94F35-H*

Date: **05/03/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies