

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0107-244645

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2026

END-USER/UNIT: **College of Veterinary Medicine**
 CHARGED TO **GF-MOOE**

PPMP #: **PPMP-2026-010725-0157**

Project Code: **DVCS-2026**

Project, Programs and Activities(PPAs):

Sustain the compliance with accrediting bodies

1. Provision of laboratory materials and equipment

Provision of effective housekeeping and maintenance of DVCS operations.

1. Provision of furniture and document storage.

2. Provision of office supplies and materials.

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Louver Housing with LED Fluorescent Lamp(2 x 36W), Surface Type	6 set	7,200.00	NP - Small Value Procurement			6									
	Sub-Total		7,200.00													
	Laboratory Equipment															
	Laboratory Stool/Chair, Wheeled	30 pc	135,000.00	NP - Small Value Procurement			30									
	Sub-Total		135,000.00													
	Office Equipment															
	Desktop Computer, Assembled, 12th Gen Core i5, SDD and HDD	1 sets	49,000.00	NP - Small Value Procurement			1									

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	UPS	2 unit	14,000.00	NP - Small Value Procurement			2									
	Sub-Total		63,000.00													
	Office Furniture & Fixture															
	Office Visitor's Chair	3 pcs	10,500.00	NP - Small Value Procurement			3									
	Sub-Total		10,500.00													
	Office Supplies															
	A4 Bond Paper, 70 GSM (5 reams/box)	15 boxes	18,750.00	NP - Small Value Procurement			15									
	Alcohol, Ethyl, 70% solution, 500mL	100 btls	12,500.00	NP - Small Value Procurement			100									
	Bleach, Liquid, 99.9% Antibacterial, Disinfectant, at least 3785 mL	5 gallon	1,500.00	NP - Small Value Procurement			5									
	Paper towel, interfolded, 2 ply, approx. 150 pulls/pack	50 packs	5,500.00	NP - Small Value Procurement			50									
	Record Book, Big, 500 pages	50 pcs	9,250.00	NP - Small Value Procurement			50									
	Soap, Dishwashing, Liquid, 250mL	10 btls	1,500.00	NP - Small Value Procurement			10									
	Stapler, Heavy Duty, 23/6-23/23 (210 sheets), Black	3 pcs	4,500.00	NP - Small Value Procurement			3									
	Sub-Total		53,500.00													
TOTAL BUDGET:			269,200.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:



HARVIE P. PORTUGALIZA

Submitted by:



HARVIE P. PORTUGALIZA
Unit Head/Project Leader

Date: **01/07/2025**