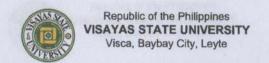
☑ c	Original PPMP
□R	tevised (Changed items, same budget)
□s	upplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code:

PPES/2023-A

Purpose:

Upgrading of Sound System of OP Board Room, Admin BDG & CCE

Total Budget: 60,000.00

Funding:

STF

PPMP #:

176-1-1557-2023-4-0-41

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
Concrat Description					Jan	n Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
IT Supplies and Equipment			A A BULL														
Laptop, 14" Core i5 11th Gen	1	unit	55,000.00	55,000.00							1						
Sub-Total				55,000.00													
Grand Total				55,000.00													

Prepared by:

RAFAEL ROSARIO A. JUNTILLA

Noted by:

MARLON G. BURLAS Unit/Head/Project Leader Noted By:

Head, Budget Office

Date: 05/02/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies