

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0831-58649

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Office of the Head of the University Review Services**

Project Code: **OHURS**

Purpose: **For Review Services 2023**

Total Budget : **50,000.00**

Funding : **GF-MOOE**

PPMP #: **89-5-177-2023-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Paper shredder machine, heavy duty	1	pieces	12,000.00	12,000.00	1											
Comb Binding ring Machine,	1	pc	22,000.00	22,000.00	1											
Sub-Total				34,000.00												
Office Supplies																
Folder, File, Long, 14pts, White	30	piece	10.00	300.00	30											
Paper, Bond, A4, S-24, 80 gsm	15	reams	289.00	4,335.00	15											
Sub-Total				4,635.00												
Grand Total				38,635.00												

Prepared by: *Christy M. Desades*
CHRISTY M. DESADES

Noted by: *Christy M. Desades*
CHRISTY M. DESADES
 Unit Head/Project Leader

Noted By: *Alicia M. Flores*
ALICIA M. FLORES
 Head, Budget Office

Date: **09/02/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies