

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0519-118447

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: University Services Health, Emergency & Rescue

Project Code: LABORATORY - 3rd

Purpose: Use for third quarter Medical for Students & Staff

Total Budget : 500,000.00

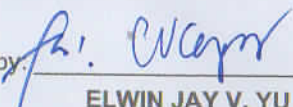
Funding : STF

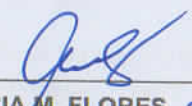
PPMP #: 146-1-335-2023-4-0-15

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Toner Kit,Ecosys M2540 dn/L	3	btls	8,000.00	24,000.00						3						
<b>Sub-Total</b>				<b>24,000.00</b>												
<b>Laboratory Supplies</b>																
COVID-19 Antigen Rapid Test	2	Box of 25's	12,000.00	24,000.00						2						
<b>Sub-Total</b>				<b>24,000.00</b>												
<b>Medical &amp; Dental Supplies &amp; Equipment</b>																
Hypocleaner/DILUTERGE H18	10	2L/btl	12,000.00	120,000.00						10						
Control Hematology Reagent/BloodTrol 22	2	3x3 ml	14,250.00	28,500.00						2						
Lyze Hematology Reagent/LYSOGLOBINE H18	6	500ml/bot	14,500.00	87,000.00						6						
Diluent Hematology Reagent/DILUTON H18	10	20L	9,600.00	96,000.00						10						
Cleaner Hematology Reagent/DILUCLAIR	10	60ml/btl	5,200.00	52,000.00						10						
Disposable syringe 3cc, G23	50	box of 50's	600.00	30,000.00						25	25					
examination gloves, non sterile, latex, powder free small	8	Box of 100's	800.00	6,400.00						8						
Sphygmomanometer valve with bulb	10	piece	75.00	750.00						10						
Sphygmomanometer aneroid (adult)	6	pcs	1,500.00	9,000.00						6						
<b>Sub-Total</b>				<b>429,650.00</b>												
<b>Office Supplies</b>																
Bleach, Liquid, 99.9% Antibacterial, Disinfectant, at least 3785 mL	2	gallon	220.00	440.00						2						
Soap, Detergent, Liquid, 1 gal, any scent	2	gal	350.00	700.00						2						

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<i>Sub-Total</i>				1,140.00												
<i>Grand Total</i>				478,790.00												

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Noted by:   
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Unit Head/Project Leader

Noted By:   
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Head, Budget Office

Date: 05/19/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies