

☒ Original PMP
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2022

Unit/Office/Dept/Div: **Office the of Head Income Generating Projects**
 Project Code: **VSU-GBR 2022**
 Purpose: **For Project use**

Total Budget : 200,000.00
 Funding : **STF**
 PMP #: **90-1-897-2022-10-0-0**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Bulb, LED, 15W	50	pieces	300.00	15,000.00	25						25					
Bulb Socket, PVC	50	pc	50.00	2,500.00	25						25					
Swimming Pool Cleaning Equipment, Full set	1	unit	15,000.00	15,000.00				1								
Paint, Roofshield, Casa Blue	50	gallon	900.00	45,000.00	25						25					
Sub-Total				77,500.00												
Hardware																
Paint, Acrytex Primer, White	50	gallon	685.00	34,250.00	25						25					
G.I. Tie Wire #16	14	kl	90.00	1,260.00	4						10					
Plywood, Marine, 1/4"(thickness) x 4' x 8'	20	piece	450.00	9,000.00	10						10					
Sub-Total				44,510.00												
IT Supplies and Equipment																
Ink, Brother BTD60BK, Black	1	bts	500.00	500.00	1											
Ink, Brother BT5000M Magenta	1	bts	500.00	500.00	1											
Ink, Brother BT5000Y Yellow	1	bts	500.00	500.00	1											
Ink, Brother BT5000C Cyan	1	bts	500.00	500.00	1											
Sub-Total				2,000.00												
Medical & Dental Supplies & Equipment																
Chlorine, Granular 45kgdrum	5	drum	6,000.00	30,000.00	3						2					
Sub-Total				30,000.00												
Office Supplies																
Alcohol, Ethyl, 70% solution, 500mL	20	bts	125.00	2,500.00	20											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Rag, (for cleaning & wiping)	10	pieces	5.00	50.00	10											
Broom, Stick Broom, Tukog	50	pc	35.00	1,750.00	25						25					
Dust pan, plastic, stand-up handle, large	10	pc	140.00	1,400.00	10											
Envelope, Document, Brown, 150 lbs, Long	30	pc	7.00	210.00	30											
Floor Mop with wooden handle, heavy duty	15	pcs	240.00	3,600.00	10						5					
Pail, Utility, Plastic, at least 16 liter cap,	20	pieces	250.00	5,000.00	10						10					
Bleach, Liquid, 99.9% Antibacterial, Disinfectant, at least 3785 mL	10	gallon	450.00	4,500.00	5						5					
Toilet Bowl Cleaner, at least 1 gallon	20	gal	395.00	7,900.00	10						10					
Paper, Bond, A4, S-24, 80 gsm	30	reams	289.00	8,670.00	15						15					
Record Book, Big, 300 pages	5	pcs	80.00	400.00	5											
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Double)	3	pcs	195.00	585.00	3											
Pen, Ball, blue	10	pieces	10.00	100.00	10											
Pen, Whiteboard Marker, blue,	10	pieces	50.00	500.00	10											
Tape, Masking, 1" x 25 yards	5	rolls	48.00	240.00	5											
Nylon, #300, for grass cutter	19	KI	450.00	8,550.00	10						9					
Sub-Total				45,955.00												
Grand Total				199,965.00												

Prepared by:

MARVIN B. BANDALAN

Noted by:

ARGINA M. POMIDA
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date: **02/03/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGF, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies