



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1021-231553

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental

END-USER/UNIT: **Physical Plant Office**
CHARGED TO GF-MOOE
Project, Programs and Activities(PPAs):
Early procurement 2025 BHM

PPMP #: **PPMP-2025-101624-0779**
Project Code: **Early procurement 2025 BMH**

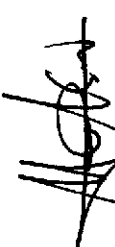
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	CHARGING VALVE	10 pcs	1,620.00	Public Bidding											10	
	Butane gas, 250gms,	8 can	1,200.00	Public Bidding											8	
	DOUBLE CAPACITOR =50+7 uf	15 pcs	12,750.00	Public Bidding											15	
	DOUBLE CAPACITOR = 50+6 uf	15 pcs	12,750.00	Public Bidding											15	
	DOUBLE CAPACITOR = 45+5 uf	15 pcs	9,750.00	Public Bidding											15	
	DOUBLE CAPACITOR =45+4 uf	15 pcs	9,750.00	Public Bidding											15	
	DOUBLE CAPACITOR = 35+4 uf	15 pcs	9,750.00	Public Bidding											15	
	DOUBLE CAPACITOR= 35+3 uf	15 pcs	9,450.00	Public Bidding											15	
	DOUBLE CAPACITOR =30+3 uf	15 pcs	8,700.00	Public Bidding											15	
	DOUBLE CAPACITOR = 30+ 2 uf	15 pcs	8,550.00	Public Bidding											15	
	DOUBLE CAPACITOR= 25+3uf	15 pcs	8,400.00	Public Bidding											15	
	DOUBLE CAPACITOR =25+2uf	15 pcs	8,250.00	Public Bidding											15	
	DOUBLE CAPACITOR 20+3uf	15 pcs	8,250.00	Public Bidding											15	
	DOUBLE CAPACITOR =20+2.5 uf	15 pcs	7,500.00	Public Bidding											15	
	DOUBLE CAPACITOR = 18+2uf	15 pcs	6,750.00	Public Bidding											15	
	DOUBLE CAPACITOR = 18+2.5uf	15 pcs	6,750.00	Public Bidding											15	
	SINGLE CAPACITOR= 7.5 uf	15 pcs	4,950.00	Public Bidding											15	
	SINGLE CAPACITOR =7uf	15 pcs	5,100.00	Public Bidding											15	
	SINGLE CAPACITOR =6.5uf	15 pcs	5,100.00	Public Bidding											15	

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	SINGLE CAPACITOR = 6 uf	15 pcs	4,500.00	Public Bidding											15	
	SINGLE CAPACITOR=5.5uf	15 pcs	4,500.00	Public Bidding											15	
	SINGLE CAPACITOR = 5 uf	15 pcs	4,500.00	Public Bidding											15	
	SINGLE CAPACITOR= 4.5 uf	15 pcs	4,500.00	Public Bidding											15	
	SINGLE CAPACITOR =4 uf	15 pcs	4,350.00	Public Bidding											15	
	SINGLE CAPACITOR =3.5uf	15 pcs	4,350.00	Public Bidding											15	
	SINGLE CAPACITOR =3uf	15 pcs	4,275.00	Public Bidding											15	
	SINGLE CAPACITOR=2.5 uf	15 pcs	4,275.00	Public Bidding											15	
	COPPER TUBE 1/4 -15 METERS	15 roll	36,000.00	Public Bidding											15	
	COPPER TUBE 3/8-15 METERS	15 roll	43,725.00	Public Bidding											15	
	COPPER TUBE 1/2 (15 METERS)	10 roll	30,000.00	Public Bidding											10	
	COPPER TUBE 5/8 (15 METERS)	10 roll	50,000.00	Public Bidding											10	
	INSULATION HOSE 1/4 (6ft)	100 L	7,500.00	Public Bidding											100	
	INSULATION HOSE 3/8 (6FT)	100 L	9,000.00	Public Bidding											100	
	INSULATION HOSE 1/2 (6FT)	100 L	10,000.00	Public Bidding											100	
	INSULATION HOSE 5/8 (6FT)	100 L	11,000.00	Public Bidding											100	
	INSULATION TAPE	20 roll	4,000.00	Public Bidding											20	
	CYLPUS ROD	30 pcs	3,000.00	Public Bidding											30	
	QUICK MELT SOLDERING LEAD SOLDER 1.0 mm	5 roll	3,000.00	Public Bidding											5	
	QUICK MELT SOLDERING LEAD SOLDER 0.8 mm	5 roll	3,000.00	Public Bidding											5	
	Portable High Pressure Washer (Heavy Duty)	3 unit	21,000.00	Public Bidding											3	
	Welding Rod for Stainless steel 2.5mm 3/32"	15 kl	9,000.00	Public Bidding											15	
	Sub-Total		420,795.00													
	Hardware															
	FREON R32 9.5KGS	10 tank	80,750.00	Public Bidding											10	
	FREON R410a 11.3KGS	15 tank	132,210.00	Public Bidding											15	
	FREON R22 (22KGS)	15 tank	82,500.00	Public Bidding											15	
	Freon 134 A (4kgs)	15 tank	10,500.00	Public Bidding											15	
	FREON R600 6.5KGS	2 tank	9,800.00	Public Bidding											2	
	Welding Rod, E-6011, 3/32"	30 kl	6,000.00	Public Bidding											30	
	Sub-Total		321,760.00													
	TOTAL BUDGET:		742,555.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
MARIO C. BANTUGAN

Submitted by: 
MARLON G. BURLAS
Unit Head/Project Leader

Date: 10/21/2024