

☒ Original PPM

☐ Revised (Changed Items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024



PPMP-2024-0904-220749

Unit/Office/Dept/Div: Bids and Awards Committee  
Project Code: **INSTALLATION OF AIRCON**  
Purpose: **FOR BAC CONFERENCE ROOM**

Total Budget : 10,000.00  
Funding : **STF**  
PPMP #: **PPMP-2024-090424-0398**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Repair and Maintenance Services																
Repair and Installation of Aircon	1	lot	8,500.00	8,500.00									1			
Sub-Total				8,500.00												
Grand Total				8,500.00												

Prepared by:   
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Submitted by:   
**JESSAMINE C. ECLEO**  
Unit Head/Project Leader

Date: **09/04/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPM for each funding source.  
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies