

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



84-1-797-2022-9-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **VSU College Library**
 Project Code: **OCL Library STF-2022**
 Purpose: **Supplies and General Services**

Total Budget : **100,000.00**
 Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Special Haspi - Green -	300	meters	120.00	36,000.00	300											
Book Cloth, Green, approx. 50m/roll	1	rolls	20,000.00	20,000.00	1											
Cartolina, Vellum, White, at least 180gsm	1000	pcs	35.00	35,000.00	1000											
Pasteboard, #40, 26" x 38" (standard size)	128	sheets	70.00	8,960.00	128											
Sub-Total				99,960.00												
Grand Total				99,960.00												

Prepared by:
GERALDINE T. BARO

Noted by:
VICENTE A. GILOS
 Unit Head/Project Leader

Funds Available:
ALICIA M. FLORES
 Head, Budget Office *For kindy*

Date: **10/06/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies