

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	File Organizer (Accordion), Expanding, w/ 13 inside pockets & index tabs, Legal	1 pieces	368.00	NP - Scientific, Scholarly								1				
	Gel Ink Sign Pen 0.5, blue	10 pcs	300.00	NP - Scientific, Scholarly								10				
	White Board Marker Black	1 pc	85.00	NP - Scientific, Scholarly								1				
	Sub-Total		3,253.00													
	TOTAL BUDGET:		23,033.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPM/P

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Date: 07/25/2025

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