

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0924-224752

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END- USER/UNIT: **Office of the Vice President for Planning, Resource Generation & Auxiliary Services**
CHARGED TO **GF-MOODE**
Project, Programs and Activities (PPAs):
Transportation - University Travels

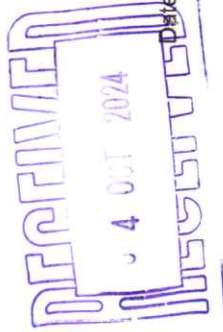
PPMP #: **PPMP-2025-092424-0056**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Transportation															
	Travel Abroad - US/EU/etc (TRANSPORTATION)	20 person	2,000,000.00	NP - Direct Retail Purchase (Section 53.14)	10	10										
	Airplane Tickets	400 pcs	2,000,000.00	NP - Direct Retail Purchase (Section 53.14)	200	200										
	Sub-Total		4,000,000.00													
	TOTAL BUDGET:		4,000,000.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:
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Submitted by:
ALICIA M. FLORES
Unit Head/Project Leader



Date: 09/24/2024