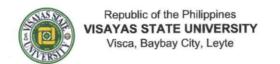
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Instrumentation and Laboratory Equipment Unit

Project Code:

ILEU-2024

Purpose:

Fo Office Use and Repair for Aircon

Total Budget : 58,966.43

Funding:

GF-MOOE

PPMP #:

227-5-1469-2024-7-0-0

		Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
General Description	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Charging Line for Refrigeration and Airconditioning	10	pieces	55.00	550.00	10											
Heavy Duty Socket Wrench Set (1/4" & 1/2" Drive), 94 pcs	1	set	14,000.00	14,000.00	1											
Allen wrench_Star 9pc/sets	1	sets	400.00	400.00	1											
Adjustable Wrench 12"	1	pcs	4,600.00	4,600.00		1										
Sub-Total				19,550.00												
Hardware																
Cut-off Machine, 14"Ø (355 mm)	1	рс	15,000.00	15,000.00	1											
Screwdriver, Flat Head (Slotted), 8"	2	piece	200.00	400.00		2										
Screwdriver, Philips(Cross Head), 8"	2	piece	200.00	400.00		2										
Screwdriver, Philips(Cross Head), 6" Magnetic	2	piece	200.00	400.00		2	- 1									
Sub-Total				16,200.00												
IT Supplies and Equipment																.0
Epson 001 ink, Black, 127ml, Genuine	5	btls	600.00	3,000.00						5						
Epson 001 ink, Cyan, Genuine	3	btls	350.00	1,050.00						3						
Epson 001 ink, Magenta, Genuine	3	btls	350.00	1,050.00						3						
Epson 001 ink, Yellow, Genuine	3	btls	350.00	1,050.00						3						
UPS	11	unit	7,000.00	7,000.00	1											
Sub-Total				13,150.00	43.000											
Office Supplies																
Alcohol, Isopropyl, 70% solution, 500mL	5	btls	140.00	700.00							5					
Paper, Bond, A4, S-24, 80 gsm	19	reams	289.00	5,491.00				19								

General Description	- "	Unit	Unit Cost	Estimated	Schedule/Milestone of Activities (in quantities)											
	Quantity			Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paper, Bond, Long, S-24, 80 gsm	10	reams	328.00	3,280.00				10								
Tissue, Bathroom, 2 Ply, 12rolls/pack	2	pack	204.00	408.00			2									
Carbon Paper, Ordinary, Legal, 100 pcs/box	1	boxes	150.00	150.00		1										
Sub-Total				10,029.00												<u> </u>
Grand Total				58,929.00												

	(75)	10
Dro	narad	hir.
FIE	pared	DV.

RANNIE B VERIL

Noted by

JOHN AULAN A. GULLES Unit Head/Project Leader Noted By:

LICIA M. FLORESM

Head, Budget Office 10 - 2024

Date: 08/16/2023

<sup>&</sup>lt;> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies