

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2024**

Unit/Office/Dept/Div: **Instrumentation and Laboratory Equipment Unit**  
 Project Code: **ILEU-2024**  
 Purpose: **Fo Office Use and Repair for Aircon**

Total Budget : **58,966.43**  
 Funding : **GF-MOOE**  
 PPMP #: **227-5-1469-2024-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Charging Line for Refrigeration and Airconditioning	10	pieces	55.00	550.00	10											
Heavy Duty Socket Wrench Set (1/4" & 1/2" Drive), 94 pcs	1	set	14,000.00	14,000.00	1											
Allen wrench_Star 9pc/sets	1	sets	400.00	400.00	1											
Adjustable Wrench 12"	1	pcs	4,600.00	4,600.00		1										
<b>Sub-Total</b>				<b>19,550.00</b>												
<b>Hardware</b>																
Cut-off Machine, 14"Ø (355 mm)	1	pc	15,000.00	15,000.00	1											
Screwdriver, Flat Head (Slotted), 8"	2	piece	200.00	400.00		2										
Screwdriver, Philips(Cross Head), 8"	2	piece	200.00	400.00		2										
Screwdriver, Philips(Cross Head), 6" Magnetic	2	piece	200.00	400.00		2										
<b>Sub-Total</b>				<b>16,200.00</b>												
<b>IT Supplies and Equipment</b>																
Epson 001 ink, Black, 127ml, Genuine	5	btls	600.00	3,000.00						5						
Epson 001 ink, Cyan, Genuine	3	btls	350.00	1,050.00						3						
Epson 001 ink, Magenta, Genuine	3	btls	350.00	1,050.00						3						
Epson 001 ink, Yellow, Genuine	3	btls	350.00	1,050.00						3						
UPS	1	unit	7,000.00	7,000.00	1											
<b>Sub-Total</b>				<b>13,150.00</b>												
<b>Office Supplies</b>																
Alcohol, Isopropyl, 70% solution, 500mL	5	btls	140.00	700.00							5					
Paper, Bond, A4, S-24, 80 gsm	19	reams	289.00	5,491.00				19								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paper, Bond, Long, S-24, 80 gsm	10	reams	328.00	3,280.00				10								
Tissue, Bathroom, 2 Ply, 12rolls/pack	2	pack	204.00	408.00			2									
Carbon Paper, Ordinary, Legal, 100 pcs/box	1	boxes	150.00	150.00		1										
<b>Sub-Total</b>				<b>10,029.00</b>												
<b>Grand Total</b>				<b>58,929.00</b>												

Prepared by: \_\_\_\_\_

**RANNIE B. VERIL**

Noted by: \_\_\_\_\_

**JOHN ALLAN A. GULLES**  
Unit Head/Project Leader

Noted By: \_\_\_\_\_

**ALICIA M. FLORES**  
Head, Budget Office 100-2024

Date: **08/16/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies