

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0316-105008

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Visayas Consortium for Agri. & Resources Program**
 Project Code: **ViCARP 1.25.3**
 Purpose: **For Office Use/Will be used in making ViCARP Annual Report**

Total Budget : **80,000.00**
 Funding : **TF**
 PPMP #: **48-4-1504-2023-2-0-5**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|----------------------------------|----------|------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| IT Supplies and Equipment | | | | | | | | | | | | | | | | |
| Laptop 13.3 inches | 1 | pcs | 80,000.00 | 80,000.00 | | | 1 | | | | | | | | | |
| Sub-Total | | | | 80,000.00 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Grand Total | | | | 80,000.00 | | | | | | | | | | | | |

Prepared by:
TIFANNY P. BAGUIO

Noted by:
MARIA JULIET C. CENIZA
 Unit Head/Project Leader

Noted By:
NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **03/16/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies