

☒ Original PPMPP☐ Revised (Changed Items, same budget)☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PPMP-2024-1104-232814

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

END-
USER/UNIT: **Physical Plant Office**

CHARGED TO STF

Project, Programs and Activities(PPAs):
Electrical and LED lights for the Christmas

PPMP-2024-
PPMP #: **102424-0555**
Christmas
Project Code: **Lighting**
Materials 2024

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Service Drop wire twisted #6AWG 500M/RL	2 rolls	44,000.00	NP - Small Value Procurement												2
	#14AWG/2.0mm² THHN Stranded copper wire fire retardant	6 boxes	21,000.00	NP - Small Value Procurement												6
	KSB Safety Circuit Breaker 20 amperes single phase	15 set	9,750.00	NP - Small Value Procurement												15
	KSB Safety Circuit Breaker 30 amperes single phase	15 set	11,250.00	NP - Small Value Procurement												15
	PVC Pipe 1/2" heavy duty	100 length	12,000.00	NP - Small Value Procurement												100
	Rubber Sheets/EVA Foam Sheet, Red Plain Colored (50cm x 70cm)	50 sheets	7,500.00	NP - Small Value Procurement												50

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Rubber Sheets/EVA Foam Sheet, Yellow Plain Colored (50cm x 70cm)	30 sheets	4,500.00	NP - Small Value Procurement												30
	Chicken Wire Mesh, Hot dip galvanized hexagonal mesh, 1"x 1" hole, 3' x 8'	12 rolls	60,000.00	NP - Small Value Procurement												12
	Waterproof LED Outdoor Curtain Lights, Cool White, Steady, 200LED bulbs, 6m US plug and non-remote	50 unit	50,000.00	NP - Small Value Procurement												50
	Waterproof LED Outdoor Ropelights, Warm White, Steady, 2 watts x 11mm Round Silicone, 50m US plug an	10 rolls	50,000.00	NP - Small Value Procurement												10
	Waterproof LED Outdoor String Lights, WarmWhite, Steady, 100 LED bulbs, 10m US plug and non-remote	30 unit	24,000.00	NP - Small Value Procurement												30
	LED Outdoor Rope Light Connector/plug	60 pcs	3,000.00	NP - Small Value Procurement												60
	Electrical tape super adhesive	50 roll	4,250.00	NP - Small Value Procurement												50
	Artificial Grass Mat Layout Flooring Carpet	1 rolls	10,000.00	NP - Small Value Procurement												1
	Sub-Total		311,250.00													
	Hardware															
	P.E. Foam Insulator heat reject, Aluminum (1 sided)	1 rolls	4,000.00	NP - Small Value Procurement												1
	Sub-Total		4,000.00													
	TOTAL BUDGET:		315,250.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPM

Prepared by [Signature]
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Submitted by [Signature]
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13-11-2024/13-11-2024/13-11-2024

Date: 13/11/2024

