

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0130-91260

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: University Services Health, Emergency & Rescue

Project Code: Laboratory Supplies -1

Purpose: Use for upcoming medical examination of freshmen students; admission, walk-in patients, annual and entrance examination

Total Budget : 200,000.00

Funding : STF

PPMP #: 146-1-335-2023-0-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Dengue DUO Rapid Test (NS1; IgG; IgM) 25 test/box	3	Box of 25's	17,000.00	51,000.00				3								
Anti D Rh typing 10ml	1	btl	1,000.00	1,000.00				1								
EDTA 2ml 100's	100	packs	700.00	70,000.00			75	25								
Glucose Strips 25 tests/btl	1	Box of 25's	1,400.00	1,400.00			1									
Microtainer EDTA 0.5ml 100'S	5	pack	800.00	4,000.00			3	2								
Urine Strips 10 para 100 tests / bt	12	btl	1,200.00	14,400.00			6	6								
Pregnancy Test Kits 50/box	1	box of 50's	1,500.00	1,500.00			1									
Typing Sera set (Anti A, Anti B)	1	set	1,000.00	1,000.00			1									
Blood Lancets g.23 box of 200	3	pc	2,000.00	6,000.00			2	1								
Sub-Total				150,300.00												
Medical & Dental Supplies & Equipment																
Stool Container	1700	piece	15.00	25,500.00			700	500	500							
Urine container	1500	piece	15.00	22,500.00			500	500	500							
Sub-Total				48,000.00												
Grand Total				198,300.00												

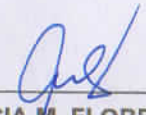
Prepared by:


CLARA P. MERCADO

Noted by:


ELWIN JAY V. YU
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Noted By:


ALICIA M. FLORES
Head, Budget Office

medical/dental

Date: 01/30/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies