Original PPMP

Revised (Changed items, same budget)

Supplemental

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

55-5-122-2021-2-0-7

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

nit/Office/Dept/Div: Department of Veterinary Clinical Sciences
roject Code: VET. Mends
urpose: Office use/ Project use

Total Budget : 14,800.00
Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ffice Equipment																
Printer All-inOne System With Wi-fi, ADF and Ink Tank system	1	unit	14,695.00	14,695.00					1							
Sub-Total				**14,695.00**												
Grand Total				**14,695.00**												

epared by: _____
NOEL C. BUSTILLO

Noted by: _____
SANTIAGO T. PEñA
Unit Head/Project Leader

Funds Available: _____
MYRNA S. PANCITO
Head, Budget Office

Date: **03/23/2021**

nding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
e: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies