

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023

Unit/Office/Dept/Div: Office of the Director for Physical Plant
 Project Code: Typhoon Odette / Agaton Phase 4
 Purpose: Slicing and Hauling of Fallen Trees

Total Budget : 195,000.00
 Funding : STF
 PMP #: 176-1-89-2023-4-0-42

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Slicing and Hauling of Fallen Trees (Typhoon Odette and Agaton Phase 4)	1	lot	195,000.00	195,000.00					1							
Sub-Total				195,000.00												
Grand Total				195,000.00												

Prepared by:

Mario C. Bantugan
MARIO C. BANTUGAN

Noted by:

Mario Lilio F. Valenzona
MARIO LILIO F. VALENZONA
 Unit Head/Project Leader

Noted By:

Alicia M. Flores
ALICIA M. FLORES
 Head, Budget Office

Date: 05/19/2023

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliances & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies