

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0907-143677

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Philippine Carabao Center**

Project Code: **PCC-407/ Herd Build-up of Genetically-Improved Dairy Buffaloes**


Purpose: **For the implementation of Dairy Herd Build-up of Genetically Improved Buffaloes of the Philippines**

Total Budget : **494,600.00**


Funding : **TF**

PPMP #: **150-4-1535-2023-7-0-8**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Vitamins Supplement, (ADE Injectable) 100ml	11	btl	800.00	8,800.00											6	5
Vitamin Supplements (B Complex+Liver Extact), 100ml	5	btl	1,920.00	9,600.00											3	2
Dewormer, (Albendazole), 1 liter	2	btls	4,500.00	9,000.00											1	1
Sub-Total				27,400.00												
Fuel & Lubricants																
Fuel, Diesel	1756	L	74.00	129,944.00										585	585	586
Engine Oil, (Diesel)	60	liter	500.00	30,000.00										20	20	20
Sub-Total				159,944.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00											5	5
Paper, Bond, Long, S-24, 80 gsm	10	reams	328.00	3,280.00											5	5
Envelope, brown, ordinary, A4 size	48	pcs	10.00	480.00											24	24
Folder, Expanded, Long (Light Blue)	33	pcs	30.00	990.00											16	17
Folder, File, Long, 14pts, White	60	piece	10.00	600.00											30	30
Folder, Ordinary, A4	50	pcs	7.00	350.00											25	25
Sub-Total				8,590.00												
Grand Total				195,934.00												

Prepared by: 
MARILES V. BULAWAN

Noted by: 
FRANCISCO G. GABUNADA JR.
Unit Head/Project Leader

Noted By: 
NICK FREDDY R. BELLO
Head, Accounting Office

Date: 09/07/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies