

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0222-180556

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: University Learning Commons (Library)
Project Code: ULC-STF-DLM Renewal (Direct Contracting)
Purpose: For support and maintenance of the Destiny Library Manager (DLM)

Total Budget : 175,648.00
Funding : STF
PPMP #: 247-1-797-2024-1-0-13

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Books & Library Materials																
Destiny Library Manager (DLM) Renewal from December 2024 to November 2025.	1	Yearly	175,648.00	175,648.00					1							
Sub-Total				175,648.00												
Grand Total				175,648.00												

Prepared by:
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Submitted by:
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Unit Head/Project Leader

Date: 02/22/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies