

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1128-159274

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Philippine Carabao Center**
 Project Code: **PCC-407/PL480**
 Purpose: **For Micro Laboratory Processing Use**

Total Budget : **298,100.00**
 Funding : **TF**
 PPMP #: **150-4-1535-2024-10-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Pen type pH Meter	1	pcs	10,000.00	10,000.00		1										
Polypropylene plastic bags	3	packs	200.00	600.00		2	1									
Refrigerator, 7.6 cu.ft. 2-Door Inverter	1	unit	27,000.00	27,000.00		1										
Sub-Total				37,600.00												
Laboratory Supplies																
Petrifilm Coliform Count Plates	10	Box of 50's	9,400.00	94,000.00		5	5									
Petrifilm Aerobic Count	10	box of 50's	6,100.00	61,000.00		5	5									
Eosin Methylene Blue Agar	1	btl	6,200.00	6,200.00		1										
Brilliant Green Bile Broth 2% (I) (B/S)	1	btl	7,200.00	7,200.00		1										
Luria-Bertani Agar	1	btl	6,200.00	6,200.00		1										
Thermohygrometer	1	unit	10,000.00	10,000.00		1										
100-1000microliter pipettor	1	unit	15,600.00	15,600.00		1										
5000 ul pipette tips (Neutral), at least 1000 pcs. per pack	1	pack	3,500.00	3,500.00		1										
Conical Tubes 50mL	500	pc	12.50	6,250.00		250	250									
Conical Tubes 15mL	500	pc	11.50	5,750.00		250	250									
Beaker, Glass, 1000mL	3	pc	1,000.00	3,000.00		2	1									
Stirring Rod 12 inches	2	pcs	160.00	320.00		1	1									
500mL Round Media Storage Bottles	3	btl	950.00	2,850.00		2	1									
Lab Gown Long Sleeves L	2	pcs	500.00	1,000.00		1	1									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Lab Gown Long Sleeves M	2	pcs	500.00	1,000.00		1	1									
petri plates disposable	1	box	4,150.00	4,150.00		1										
Test Tube, Glass, Graduated, 20mL	72	pieces	100.00	7,200.00		36	36									
Test tube/ Bottle Cleaning Brush	2	pcs	100.00	200.00		1	1									
Pipette stand	1	pc	1,500.00	1,500.00		1										
Laboratory Shoes size 9	1	pair	850.00	850.00		1										
Laboratory Shoes size 7	1	pair	850.00	850.00		1										
Durham Tubes	72	pieces	30.00	2,160.00		36	36									
Graduated Cylinder 250mL	2	piece	270.00	540.00		1	1									
Test Tube Rack, 12 x 4 for 13 x 100mm test tubes	2	pcs	800.00	1,600.00		2										
Test tube racks 50mL	6	pieces	50.00	300.00		3	3									
Sub-Total				243,220.00												
Medical & Dental Supplies & Equipment																
examination gloves, non sterile, latex, powder free large	1	Box of 100's	800.00	800.00		1										
Sub-Total				800.00												
Office Furniture & Fixture																
Swivel Chair, high quality	1	unit	8,000.00	8,000.00		1										
Sub-Total				8,000.00												
Office Supplies																
Stamping foil, Silver	1	roll	900.00	900.00		1										
Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	2	boxes	150.00	300.00		1	1									
Spatula	2	pieces	600.00	1,200.00		1	1									
Rubberband, #18, 350 gms/box	1	boxes	270.00	270.00		1										
Sub-Total				2,670.00												
Grand Total				292,290.00												

Prepared by:

MARILES V. BULAWAN

Noted by:

FRANCISCO G. GABUNADA JR.
Unit Head/Project Leader

11/28/23

Noted By:

NICK FREDDY R. BELLO
Head, Accounting Office

Date: **11/28/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.