


PROJECT TITLE : EQUIPMENT CALIBRATION
Department of Pure and Applied Chemistry
FY 2024 Tier 2
Maintenance and Other Operating Expenses

Account Title	Account Code	QTY	NAME OF ITEM	UNIT COST	Total Cost
Travelling Expenses	5020101000				
Training & Scholarship	502020000				
Training Expenses	5020201000				
Scholarship Grants/Expenses	5020202000				
Supplies and Materials Expenses	5020300000				
Office Supplies Expenses	5020301000				
Accountable Forms Expenses	5020302000				
Animal/Zoological Supplies Expenses	5020304000				
Food Supplies Expense	5020305000				
Medical, Dental & Lab. Supplies Exp.	5020308000				
Fuel, Oil, & Lubricants Expenses	5020309000				
Agricultural & Marine Supplies Expenses	5020310000				
Semi-Expendable Expenses	5020321000				
Textbook & Instruction Mat. Expenses	5020311000				
Other Supplies and Materials Expenses	5020399000				
Utility Expenses	5020400000				
Water Expenses	5020401000				
Electricity Expenses	5020402000				
Communication Expenses	5020500000				
Postage & Deliveries	5020501000				
Telephone Expenses -Mobile	5020502001				
Telephone Expenses - Landline	5020502002				
Internet Subscription Expenses	5020503000				
Cable, Satellite, Telegraph & Radio Exp.	5020504000				
Awards, Rewards and Prizes	5020600000				
Survey, Research & Development	5020700000				
Research, Exploration and Dev't Expenses	5020702000				
Confidential, Intelligence & Extraordinary	5021000000				
Extraordinary & Misc. Expenses	5021003000				
Professional Services	5021100000				
Legal Services	5021101000				
Auditing Services	5021102000				
Other Professional Services	5021199000				
General Services	5021200000				
Janitorial Services	5021202000				
Other General Services	5021299000				
Repairs & Maintenance	5021300000				
Other Land improvements	5021302099				
Buildings	5021304001				
School Buildings	5021304002				
Other Structures	5021304099				
ICT Equipment	5021305003	2	Bench Type pH Meter	50,000.00	100,000.00
		1	Furnace	100,000.00	100,000.00
		2	Analytical Balance	60,000.00	120,000.00
		1	Centrifuge	35,000.00	35,000.00
		1	Mini- protean Electrophoresis	350,000.00	350,000.00
		1	Refractometer	18,000.00	18,000.00
		1	Electronic Gel Shaker	100,000.00	100,000.00
		2	Hydrometer	5,000.00	10,000.00
		1	Multiparameter	180,000.00	180,000.00
		1	Fumehood	350,000.00	350,000.00
Equipment Calibration	5021305014				
Other Machinery & Equipment	5021305099				
Motor Vehicles	5021306001				
Financial Subsidy	5021499000				
Other Property, Plant and Equipment					
Tax Insurance Prem. & Other Equipment	5021500000				
Taxes, Duties and Licences	5021501001				
Fidelity Bond Premiums	5021502000				


Insurance Expenses	5021503000			
Labor & Wages	5021600000			
Labor & Wages	5021601000			
Other Maintenance and Operating Exp.	5029900000			
Advertising				
Printing & Publication Expenses	5029902000			
Representation Expenses	5029903000			
Rent/Lease Expenses	5029905000			
Membersip Dues & Contributions to Org.	5029906000			
Subscription Expenses	5029907000			
other MOOE	5029999000			
Total Project Cost				1,363,000.00

Prepared by:


MARK RYAN R. TRIPOLE
 DoPAC HEAD


Date: July 1, 2024

Noted by:


ROTACIO S. GRAVOSO *or*
 Vice President, OVPAA *or*

Date: July 02, 2024

Approved by:


PROSE IVY G. YEPES
 President, VSU *b/c*
7/9/24

Date: July 9, 2024