

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0802-135091

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Office of the Head Income Generating Projects**
 Project Code: **VSU IGP DORM 2024**
 Purpose: **FOR PROJECT USE**

Total Budget : **250,000.00**

Funding : **STF**

PPMP #: **90-1-2831-2024-6-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Bedsheet, single size, cotton	20	sets	200.00	4,000.00		2	2	5	1		1	2	2	3	2	
PILLOW CASE	20	pcs	225.00	4,500.00		5	2	3			2	2	2	2		2
Sub-Total				8,500.00												
Construction and Electrical Supplies																
LED Bulb, 15 watts	30	pcs	300.00	9,000.00		5	5	5	5			5		5		
Doorknob, excellent quality	20	pcs	1,100.00	22,000.00		2	5	3				5		3		2
Sub-Total				31,000.00												
Fuel & Lubricants																
2T (2-stroke) Oil	1	liters	200.00	200.00			1									
Sub-Total				200.00												
Hardware																
Floor Tiles, 40 cm x 40 cm (White)	100	pcs	300.00	30,000.00	5	10	5	10	15			10	25	15	5	
Adjustable Shower Head	20	piece	150.00	3,000.00		5			5			5				5
Paint, Latex, Glossy White	20	pail	1,383.00	27,660.00		5			5				5	5		
Grass/Brush cutter (Four Stroke Engine)	1	unit	25,000.00	25,000.00				1								
Epoxy Primer with catalyst	5	gallon	1,000.00	5,000.00		2		1			2					
Paint, Latex Flat, White	15	gallon	800.00	12,000.00		2	3	2	2			2		2	2	
Paint, Latex, Semi Gloss, White	15	gallon	950.00	14,250.00		3	2	3			2		2	3		
Padlock, 60mm	2	piece	350.00	700.00			2									
Sub-Total				117,610.00												
Lumber																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Good Lumber, 2" x 6" x 12'	15	pcs	1,500.00	22,500.00		2	5	2				3	1	2		
Sub-Total				22,500.00												
Office Equipment																
curtain	20	pc	400.00	8,000.00		2	5	3	2		2		2	2	2	
Sub-Total				8,000.00												
Office Supplies																
Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent	10	pcs	200.00	2,000.00		2	1		2			3			2	
Bathroom Deodorizer, with holder, at least 100g, any scent	50	pcs	80.00	4,000.00	2	5	5	10	3	5	2	5	4	5	2	2
Plastic pail, 15 liter capacity	12	pcs	250.00	3,000.00		2		2	1		1	2	2		2	
Water Dipper (Tabo)	12	pc	45.00	540.00		2	5		2			1		1		1
Wet and dry vacuum cleaner	1	pc	5,000.00	5,000.00				1								
Soap, Detergent, Powder, 1 kilo/pack, any scent	100	kl	105.00	10,500.00	4	10	10	10	5	15	10	15	2	10	5	4
Concentrate Antibac Dishwashing Liquid with Power Of Safeguard refill, 375ml	100	pack	150.00	15,000.00	5	30	5	10	10	5	5	10	5	10	2	3
Scotch Tape	25	pcs	30.00	750.00	2	5	5	3				2	3	3	2	
Alcohol, Ethyl, 70% solution, 500mL	50	btls	125.00	6,250.00	5	10		10	2	2		10	2	5	3	1
Toilet Bowl Cleaner, at least 500ml	25	btl	180.00	4,500.00	2	5	3	3	2			5	2	3		
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	10	tubes	220.00	2,200.00		2	2	2				2		2		
Broom, Soft (Tambo), Large, Heavy Duty	5	pcs	250.00	1,250.00	1	1		1				1		1		
Stick Broom (tingting) 6" from the top, approx 370 pcs	5	piece	40.00	200.00	1	1		1				1		1		
Ballpen 50 Pieces, Blue	1	box of 50's	500.00	500.00			1									
Hand towel (microfiber)	20	pcs	100.00	2,000.00		2	3	2	3			3		3	4	
Sub-Total				57,690.00												
Printing Services																
Tarpaulin printing	20	sq. ft	30.00	600.00		5		5				5	3	2		
Sub-Total				600.00												
Textile																
Bath Towel, Big, White	10	pcs	350.00	3,500.00	2	2		2		1			1		2	
Sub-Total				3,500.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				249,600.00												

Prepared by: 
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Head, Budget Office *QUAF 68*

Date: **08/02/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies