

- ☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Department of Pure and Applied Chemistry**
 Project Code: **ECH.14-1420.15**
 Purpose: **For research use**

Total Budget : **149,612.00**
 Funding : **GF-MCOE**
 PPMP #: **15-6-1-2022-7-0-8**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Acetylene 99 percent ultra high purity	6	cylinder	3,450.00	20,700.00									2	1	1	2
Sub-Total				20,700.00												
IT Supplies and Equipment																
Ink, Epson 003, Genuine Black 65ml	1	bitl	350.00	350.00									1			
Ink, EPSON 003, Genuine Cyan 65ml	1	bitl	350.00	350.00									1			
Ink, EPSON 003, Genuine Magenta 65ml	1	bitl	350.00	350.00									1			
Ink, EPSON 003, Genuine Yellow 65ml	1	bitl	350.00	350.00									1			
Sub-Total				1,400.00												
Laboratory Equipment																
Sieve no.50 with cover and pan	1	sets	11,000.00	11,000.00									1			
Sub-Total				11,000.00												
Laboratory Supplies																
Distilled Water, 6 liters	10	bitl	150.00	1,500.00									10			
Calcium Nitrate standard for AAS, Analytical reagent	1	bits	3,100.00	3,100.00									1			
Cadmium Nitrate Standard for the AAS	1	500cc	4,000.00	4,000.00									1			
Buffer solution, pH 7, 1000 ml.	1	bitl	1,000.00	1,000.00									1			
Buffer Solution pH 4, 500 ml.	1	bitl	2,500.00	2,500.00									1			
Buffer Solution pH 10, 500 ml.	1	bitl	2,500.00	2,500.00									1			
Portable Z1 Styro Box 8.5" x 7.5" x 6.75"	5	pcs	250.00	1,250.00									5			
Sub-Total				15,850.00												
Office Supplies																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tissue, Bathroom, 2 Ply, 12rolls/pack	4	pack	204.00	816.00									4			
Paper, Bond, A4, S-20, 70 gsm	5	reams	253.00	1,265.00									5			
Paper, Bond, A4, S-24, 80 gsm	5	reams	289.00	1,445.00									5			
Sub-Total				3,526.00												
Transportation																
University vehicle/van rental	5	day	5,000.00	25,000.00									1	2	1	1
Sub-Total				25,000.00												
Grand Total				77,476.00												

Prepared by:

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Noted by:

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Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 09/01/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies