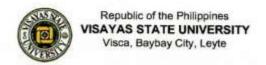
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div:

Institute of Tropical Ecology & Envi. Mgmt.

Total Budget

: 236,000.00

Project Code:

NATURAL RESOURCES MANAGEMENT-BASED EXTENSION PROJECT (VSU NATURE PARK)

Funding:

GF-MOOE

Purpose:

Repair of the nursery bagging shed roofing and fencing of the aggreecological production systems as training facilities

for the VSU Nature Park.

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardwares																1
Steel Bar, Deformed(Corrugated), 10mm x 6m	60	length	220.00	13,200.00										60		
Pipe, (G.I.), 2"Ø x 20'	18	length	2,200.00	39,600.00					-					18	7	
Cement, Portland	20	bag	235.00	4,700.00					čili = = i					20		
Nails, Roofing (Umbrella), 2"	5	kl	130.00	650.00										5		
Sub-Total				58,150.00												
Grand Total				58,150.00				-			-					

Prepared by:

CECILIO M. BENITEZ

Noted by:

MARLITO JOSE M. BANDE

Funds Available:

MYRNA S. PANCITO

Head, Budget Office

Date: 08/25/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies