

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



26-5-1232-2021-7-0-6

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Institute of Tropical Ecology & Envi. Mgmt.**
 Project Code: **NATURAL RESOURCES MANAGEMENT-BASED EXTENSION PROJECT (VSU NATURE PARK)**
 Purpose: **Repair of the nursery bagging shed roofing and fencing of the agroecological production systems as training facilities for the VSU Nature Park.**

Total Budget : **236,000.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardwares																
Steel Bar, Deformed(Corrugated), 10mm x 6m	60	length	220.00	13,200.00										60		
Pipe, (G.I.), 2"Ø x 20'	18	length	2,200.00	39,600.00										18		
Cement, Portland	20	bag	235.00	4,700.00										20		
Nails, Roofing (Umbrella), 2"	5	kl	130.00	650.00										5		
Sub-Total				58,150.00												
Grand Total				58,150.00												

Prepared by:
CECILIO M. BENITEZ

Noted by:
MARLITO JOSE M. BANDE
 Unit Head/Project Leader

Funds Available:
MYRNA S. PANCITO
 Head, Budget Office

Date: **08/25/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies