

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



154-5-534-2022-0-0-3

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **Office of the Director for Instruction and Evaluation**

Project Code: **ODIE-2022C**

Purpose: **Urgently needed for the fabrication of Foot Actuated Mechanical Alcohol Dispenser for the limited F2F classes.**

Total Budget : **350,000.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Paint, TTC, Hansa Yellow, Latex	10	cans	90.00	900.00	10											
<b>Sub-Total</b>				<b>900.00</b>												
<b>Hardwares</b>																
Pipe, (PVC) Blue, 3/4" diameter	200	pcs	135.00	27,000.00	200											
Pipe Fittings, (PVC) Elbow Blue, 3/4"Ø x 90deg	1200	pcs	20.00	24,000.00	1200											
PVC Solvent with brush, 125 cc	200	can	55.00	11,000.00	200											
Circular Microwaveable plastic box , 500ml capacity	200	pcs	7.00	1,400.00	200											
Abrasive Paper, Sand Paper Grit #120, 9" x 11"	200	sheet	20.00	4,000.00	200											
Hacksaw Holder	20	piece	475.00	9,500.00	20											
Hacksaw Blade, 14 TPI x 12"	20	piece	75.00	1,500.00	20											
Retractable Steel Tape, 5m	20	piece	350.00	7,000.00	20											
Pipe Fittings, (PVC) Elbow, 90 deg x 1/2"Ø	800	piece	40.00	32,000.00	800											
Pipe Fittings, (PVC) Tee, 3/4"Ø	1400	piece	70.00	98,000.00	1400											
Pipe, (PVC) Blue, 1/2" x 20'	200	length	85.00	17,000.00	200											
Paint, Latex Flat, White	5	gallon	600.00	3,000.00	5											
<b>Sub-Total</b>				<b>235,400.00</b>												
<b>Laboratory Supplies</b>																
Round plastic bottles with pump for dispensing alcohol	200	pcs	125.00	25,000.00	200											
<b>Sub-Total</b>				<b>25,000.00</b>												
<b>Office Supplies</b>																
Cable Tie, 8", 100 pcs/pack	400	packs	110.00	44,000.00	400											

General Description	Quantity	Unit	UnitCost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Sub-Total</b>				<b>44,000.00</b>												
<b>Grand Total</b>				<b>305,300.00</b>												

Prepared by:

**RAFAEL B. VERGARA**

Noted by:

**MA. RACHEL KIM L. AURE**  
Unit Head/Project Leader

Funds Available:

**ALICIA M. FLORES**  
Head, Budget Office

Date: **01/20/2022**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies